

2025-2026 PROPOSED BUDGET	
Income	
Fundraisers	
Fund The Arts	\$75,000
Corporate Sponsorships Beck Booster	\$15,000
Jog A Thon	\$45,000
Charleston Wrap	\$15,000
Scarecrow	\$12,500
Yearbook	\$5,500
Membership	\$2,000
Lanny Hershenow Fund (Donations)	\$200
Miscellaneous Income	
Garden Club	\$3,500
Grants	\$0
Community Events	
P-3 Action Project	\$9,000
Summer Camp (DLAC)	\$3,500
Spirit Wear	\$6,000
Multicultural Night	\$500
Total Income	\$192,700
Expenses	
Fundraisers	
Fund The Arts	\$35,000
Corporate Sponsorships - Beck Booster	\$750
Jog A Thon	\$6,000
Charleston Wrap	\$10,000
Scarecrow	\$8,000
Yearbook	\$4,000
Membership	
Education	
Art coordinator	\$6,000
Art supplies	\$7,200
Library & Literacy	\$5,000
Garden	\$1,000
Science Night/Invention Convention	\$500
Scholastic/Grade Level Funding	\$0
Science Supplies	\$500
Music supplies	\$300
PE supplies	\$200
P-3 Action Project	\$9,000
Personnel	
PE & Intervention	\$12,921
Intervention Aide	\$15,714
Intervention Aide	\$15,714
Intervention Aide	\$9,849
Bilingual Aid	\$9,849
Bilingual Aid	\$9,849
Kinder Assistant	\$9,849

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Kinder Assistant	\$9,849
Staff appreciation	\$1,500
Staff supplies donation (\$250 ea)	\$6,000
Clinic Supplies	\$300
Student Experiences	
Field Day	\$400
Student Incentives & Bear Paw	\$1,000
Sports Teams (soccer, cheer, etc)	\$1,300
Mileage club	\$100
Community Events	
Morning Mingle	\$100
Multicultural Night	\$500
Spirit Wear	\$6,000
PFA Expenses	
Bank charges	\$50
CPA	\$750
Insurance	\$750
Newsletter	\$2,500
Operating	\$4,500
School operating	
Technology/New & refresh	\$300
Ink/toner	\$3,000
Site Improvements (Trees, track, fields)	\$250
Total Expenses	\$216,845
NET INCOME	
	-\$24,145
Projected Beginning Balance 8/1/2025	\$90,541
Projected Ending Balance 7/31/2026	\$66,396